

EXECUTIVE DIRECTOR'S REPORT

18th ORDINARY COMMISSION MEETING Friday 13 June 2025

QUARTER 1 APRIL - JUNE 2025



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- 7. Complementary reports 18th sitting
 - 1. Working group reports and work programme
 - 2. Finance and governance report



A TIME OF TRANSITION

End	of	Ter	m	for
Curr	en [.]	t		
Com	mi	ssi	on	ers

The current term of PCC Commissioners concludes at the end of 2025, marking the completion of the Commission's first formal cycle.

New Commissioner Appointment Process Underway

The Process to constitute the next cohort for the 2026–2030 term has begun, in line with the Climate Change Act and PCC Charter.

Continuity and Institutional Memory

The Secretariat is working to ensure a seamless handover, preserve institutional knowledge, and retain strategic momentum.

Leadership Succession Planning

Internal planning underway to support transition in roles, responsibilities, and onboarding of new Commissioners and Working Group members.

Strengthening Systems for the Statutory Phase

Work continues to consolidate internal governance, knowledge management, and financial oversight ahead of full statutory transition.

Celebrating Legacy and Impact

The September and December Commission meeting will reflect on progress to date, key achievements, and lessons learned during the PCC's formative years

COMMISSIONER VACANCIES

Resignations (Effective February 2025)

Alderman Geordin Hill-Lewis – SALGA Representative

New Appointments (April 2025)

- Commissioner David Jarvis Business Constituency * joining: FinGov & CFwg
- Commissioner Waheed Hoosen Labour Constituency * joining: FinGov & CFwg
- Commissioner Cllr Nasiphi Moya SALGA Representative
- Ms Dorah Modise ED ex-officio Commissioner



COMMISSIONER VACANCIES

Outstanding:

 Civil Society (SANCO) – Nomination process underway to replace Dr Mwale

Next Steps:

- Finalise outstanding nomination with SANCO
- Ensure continued alignment with PCC's representational mandate
- Formal update to be provided at the September Commission meeting and other governance platforms



Secretariat Staff Movements

The Secretariat bids farewell to:

- 1. Ms. Mandy Jayakody Senior Manager: Adaptation
- 2. Ms Khwezikazi Windvoel Senior Manager: Climate Finance & Innovation

The following positions have been advertised:

- 1. Chief Operating Officer
- 2. Senior Manager: Adaptation
- 3. Senior Manager: Climate Finance & Innovation

Renewed Contacts

1. Mr Dipak Patel – Senior Specialist Climate Financing



Process to establish PCC as public entity – Business Case



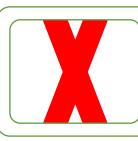
Consult National Treasury (in terms of Sections 38(1)(m) and 51(1)(g)) of PFMA



Obtain Cabinet approval for the establishment;



Prepare business case (done, being updated based on feedback);



Follow Parliamentary processes and requirements;



Assess business case (GTAC Review underway);



Formalise establishment of entity including Regulations for listing under relevant PFM schedule; and



Obtain National Treasury/Public Service and Administration approval;



Implementing the establishment of an entity.

Process to establish PCC as Public Entity – PCC Draft Regulations

No.	Step	Timeline	
1	The Regulations are presented to Working Group 9	Feb 2025	
2	The Regulations are presented to Working Group $10 - this$ is policy and legislation working group of government.	Feb 2025	~
3	The Regulations are presented to MinTech for recommendation	Mar 2025	
4	The Regulations are presented to MinMEC for approval for public comments	Mar 2025	<u>~</u>
5	Minister signs for public comments	Apr 2025 – To Date	· 🕑
6	Public commenting (30 days)	TBC – Jun 2025	×
7	Presentation of Revised Regulations to Working Group 9	Aug 2025	×
8	Presentation of Revised Regulations to Working Group 10	Aug 2025	*
9	Presentation of Revised Regulations to MinTech for recommendation to MinMEC	Aug 2025	*
10	The Revised Regulations are presented to MinMEC for approval	Aug 2025	*
11	Minister signs-off for implementation	Sept-Nov 2025	*
	Implementation	Nov 2025	×

PCC FINANCES

- Cost containment measures remains in place for PCC operations
- Whilst cost containment measures have resulted in a R1,94 Mil savings (actual verses budgeted spend).
- FY2024/2025 Audit process by Auditor General underway until July 2025;



FINANCIAL HEALTH & SUSTAINABILITY

IKI UPDATE



Application Status:

Submitted

Funding Areas:

Communications & Institutional Support programmes.

Funding Amount:

€4 Million (€10 Mil)

Period:

2026 - 2030

Quadrature Climate Foundation (QCF)



Application Status:

Submitted - Approved

Funding Areas:

Limited CORE, Communications & Institutional Support programmes.

Funding Amount:

\$350 000.00 (\$2 Mil)

Period:

2025 - 2026

FORD FOUNDATION



Application Status:

Submitted

Funding Areas:

Limited CORE, Communications, policy & Research, and Institutional Support programmes.

Funding Amount:

\$1 Million

Period:

2025 - 2027

Bloomberg Philanthropies



Application Status:

Submitted

Funding Areas:

Limited CORE, Communications, policy & Research, and Institutional Support programmes.

Funding Amount:

\$2 Million

Period:

2025 - 2027



FINANCIAL HEALTH & SUSTAINABILITY



Funding Areas:

Communications & Institutional Support programmes.

Funding Amount:

\$170 000.00

Period:

2025 - 2026



Funding Areas:

Limited CORE, Energy Sector Modelling

Funding Amount:

£ 492 652.00

Period:

2025 - 2027

Government Allocation

Allocation Status:

Budget Vote Pending on 3rd July 2025

Funding Areas:

Core funding

Funding Amount:

R 23,5 Million

Period:

FY2025/2026



Funding Areas:

Country Platform Exchange, TBC

Funding Amount:

R 500 000.00

Period:

FY2025/2026



Q1 ACTIVITY HIGHLIGHTS

Oversight and key lessons from the Komati One-Year Report

Continued barriers in municipal climate finance access and disaster risk preparedness

24th April 2025

Country Platform Exchange

Spring Meetings 2025 Washington D.C.

Advancing sectoral Just Transition frameworks and alignment with national planning

Planning for special Commission sitting on NDC recommendations in July 2025

Drafting of recommendations for disaster response and adaptation in eThekwini

Advancing sectoral Just Transition frameworks and alignment with national planning

Institutional transition planning and continuity considerations post-2025

Publication of stories on the just transition (in progress)



PCC REPORTS & RECOMMENDATIONS

Komati 1-Yr Progress Report

- Komati Report tabled today for Commission discussion and approval
- Report presents factual account of progress made at Komati since 2023 recommendations
- An appropriate transition strategy on the Komati Redevelopment Initiative is being developed for consideration by the September Commission meeting

Draft NDC Recommendations

- Multi-phase consultations: Stakeholder engagements began in February and March 2025, followed by thematic roundtable sessions in April and May, and a series of targeted webinars taking place in June.
- Commissioner review: A dedicated session of Commissioners is scheduled for 11 June 2025 to discuss and provide input on the draft recommendations.
- Finalisation and submission: The final version will be completed shortly after a colloquium August 2025, and formally submitted to the Department of Forestry, Fisheries and the Environment (DFFE) by September 2025

STAKEHOLDER ENGAGEMENT & COMMUNICATIONS

STAKEHOLDER ENGAGEMENT

1. Youth Outreach Planned Consultations

- 1. Green Youth Indaba (KZN) 19 -20 June
- 2. Nkangala Youth and Careers Expo 17 -18 July 2025

2. Planned Consultation

- 1. NDC National Colloquium
- 2. Komati Report Community Consultations
- 3. COP 30 Multistkeholder Consultation G20 (Y20) Youth Climate Action Event
- 4. JARRIP Dialogues
- **3. Strategic Stakeholder Events** Framework for Endorsement and Partnership (reputation, alignment & resources & social compacting)
- **4.** August- October: Stakeholder Outreach
- 5. International Outreach and Donor Relations Programme (COP 30 / G20)

COMMUNICATIONS

1. PCC Website Revamp

- 1. Learning Platform
- 2. Interactive Elements (Datasets, GIS)
- 2. Launch Just Transition Podcast August Live
- 3. Quarterly Annual Publications Plan
 - 1. NDC Recommendations
 - 2. Annual Report
 - 3. 5 Year Review of PCCs First Term
 - 4. Komati Review (Translation)
 - 5. JARRIP

4. Media Capacity Building

- 1. 2 Day Media Capacity Workshop
- 2. Media Capacity for NDC and COP
- 5. Commissioning a Mobile Multimedia Exhibition and POP Info Hub Outreach
- **6. Investment in Community Radio** Funding Pipeline

JUNE - SEPT 2025 PRIORITY WORK PROGRAMME

Ongoing Work with the Trilateral Group (NPC-PEAC)

- Advance Institutional Alignment
- Drive Shared Agendas
- Track and Report Progress

Support Presidency Appoint New Commission

- Facilitate Continuity and Succession Planning
- Coordinate
 Handover and
 Induction Planning
- Align with PCC Strategic Trajectory

5-year PCC review

- Initiate 5-Year Institutional Review Process
- Commissioner and Stakeholder Engagement
- Public-Facing and Strategic Reports

Annual Performance Plans (APPs)

 Integration of Just Transition priorities and indicators into key departmental (APPs)

Partnership Implementation Model (PIM)

 Identification of 10 bankable projects across the coal belt by July 2025

THEMES	SUMMARY OF EMERGING PROGRAMMES
Institutional Transition & Strategic Alignment	 Support for appointment and onboarding of new Commissioners (2026–2030) Strategic alignment with NPC-PCC-PEAC and NP frameworks
Just Transition Planning & Public Engagement	 Initiate 5-Year PCC Institutional Review process Integration of JT priorities into departmental APPs



Thank you to all our Commissioners and Secretariat members for playing such an active role in the PCC work programme and taking our work to new heights

